

Hernando County School District Impact Fees 2005-2021

Month	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008	2006-2007	2005-2006
July				-	-	-	-	-	-	-	19,244.00	-	33,308.94	84,395.63	308,170.74	-	958,598.93
August	667,983.42	282,463.28	265,022.60	257,514.72	99,160.19	84,973.08	-	-	-	-	12,025.06	28,042.35	73,174.86	55,490.99	360,886.15	621,951.14	1,040,010.06
September	535,222.50	227,614.26	163,650.31	275,404.59	137,044.90	104,380.38	-	-	-	-	22,603.05	34,790.07	71,271.75	33,217.85	235,603.98	923,893.89	905,343.50
October		306,645.35	152,617.82	143,652.81	58,951.01	47,224.84	-	-	-	-	29,749.32	21,039.42	28,969.42	79,865.58	203,702.34	349,467.59	924,204.32
November		215,466.38	191,738.73	213,010.96	146,259.15	85,622.87	-	-	-	-	-	11,242.41	5,540.05	131,212.82	141,314.79	511,142.20	1,225,176.06
December		328,592.51	109,229.22	112,210.97	132,258.71	120,796.56	-	-	-	-	21,018.35	19,614.89	-	95,174.46	102,545.14	280,040.25	1,993,784.22
January		206,971.97	104,542.65	133,282.30	133,195.22	141,711.90	-	-	-	-	32,260.22	23,114.00	-	36,981.39	126,968.31	410,225.37	1,582,772.36
February		243,841.63	261,866.54	161,832.30	190,828.56	67,662.57	-	-	-	-	-	26,755.99	-	331,590.32	139,802.06	517,438.93	1,775,086.47
March		442,673.14	161,317.71	150,939.98	95,161.74	-	-	2,333.82	-	-	2,406.00	20,559.76	35,105.40	384,517.78	104,206.20	308,041.80	494,399.00
April		353,142.85	124,877.14	153,368.14	157,276.31	310,214.63	6,472.35	-	-	-	-	41,566.94	53,449.33	68,678.42	74,587.83	243,532.58	2,090,658.11
May		787,802.68	152,952.06	157,146.82	148,623.10	248,130.94	28,982.82	-	-	-	2,333.82	2,912.42	94,528.34	20,178.18	135,834.71	252,191.28	2,293,784.63
June		235,937.47	385,877.93	405,399.10	422,668.26	403,781.22	125,217.79	4,141.94	-	-	72.18	87,749.37	18,251.46	31,839.31	557,305.22	672,174.94	672,174.94
Total \$	1,203,205.92	3,631,151.52	2,073,692.71	2,163,762.69	1,721,427.15	1,614,498.99	160,672.96	6,475.76	0.00	17,400	141,712.00	317,387.62	413,599.55	1,353,142.73	2,490,927.47	5,090,099.97	15,955,992.60

Impact Fees Fiscal Year 2021-2022

Appropriations

Portables

Suncoast Elementary Facilities	334,477.58
Brooksville Elementary	67,278.59
Westside Elementary	358,992.59
Suncoast Elementary	252,482.93

HVAC

Hernando High School	1,000,000
Westside Elementary	500,000
Suncoast Elementary	503,554

Site Improvements

Winding Waters Site Improvement	164,755
Countywide Site Improvements	<u>2,007,100</u>

Total Appropriations

\$5,188,641

