

Appendix A Half Cent Sales Tax Project List

Roads		80%		Percentage of Total Sales Tax Proposal		
	Total Cost	Existing Impact Fees	Capital Fund	Future Impact Fees	Grants	Sales Tax
Intersection Improvements / Congestion Management	\$ 6,020,000	\$ 1,719,200				\$ 4,300,80
County Line Road	\$ 107,562,010				\$ 75,600,000	\$ 31,962,01
Barclay Widening	\$ 25,520,000	\$ 2,000,000		\$ 4,500,000		\$ 19,020,00
Anderson Snow Road / Corporate Blvd Improvements	\$ 8,500,000	\$ 800,000			\$ 2,000,000	\$ 5,700,00
Sunshine Grove Road 4-Laning from Ken Austin Parkway to Hexam	\$ 17,340,000			\$ 4,000,000		\$ 13,340,00
Kettering Road SR 50 to Power line road	\$ 27,900,000			\$ 2,000,000	\$ 7,000,000	\$ 18,900,00
Lockhart Road from SR-50 to Dashbach	\$ 19,100,000			\$ 1,340,000		\$ 17,760,00
Subtotal	\$ 211,942,010	\$ 4,519,200	\$ -	\$ 11,840,000	\$ 84,600,000	\$ 110,982,81
Recreation		20%		Percentage of Total Sales Tax Proposal		
	Total Cost	Existing Impact Fees	Capital Fund	Future Impact Fees	Grants	Sales Tax
Weeki Wachee Preserve Park - ECO Tour Boardwalks and Trails	\$ 7,000,000	\$ 64,975				\$ 6,935,02
Aquatic Center	\$ 8,000,000					\$ 8,000,00
Anderson Snow Splash Park	\$ 2,289,636	\$ 39,636		\$ 2,000,000	\$ 100,000	\$ 150,00
Anderson Snow Recreation Center	\$ 4,710,000			\$ 2,100,000		\$ 2,610,00
Anderson Snow Sports Field Expansion	\$ 3,500,000					\$ 3,500,00
New Dog Parks (East Side and West Side)	\$ 250,000					\$ 250,00
Kennedy Park Improvements	\$ 250,000					\$ 250,00
Boat Ramps Improvements	\$ 4,500,000					\$ 4,500,00
Preserve Improvements	\$ 500,000					\$ 500,00
Ernie Wever Park Improvements	\$ 800,000					\$ 800,00
Lake Townsen Fishing Pier Replacement	\$ 500,000					\$ 500,00
Subtotal	\$ 32,299,636	\$ 104,611	\$ -	\$ 4,100,000	\$ 100,000	\$ 27,995,02
Ten Year Total Project Costs	\$244,241,646					
Ten Year Total Funding Sources		\$ 4,623,811	\$ -	\$ 15,940,000	\$ 84,700,000	\$ 138,977,83
Estimated Ten Year Revenue from 1/2 cent Sales Tax						\$ 138,980,33

Attachment: Appendix A Half Cent Sales Tax Project List (19066 : Resolution Adopting List of Specific