

	2023-2024 Proposed Final Millage Rates	2022-2023 Final Millage Rates	Increase / (Decrease)	%
<b>VALUES:</b>				
Estimated Tax Roll	\$17,941,689,644	\$15,480,087,369	\$2,461,602,275	15.90%
Value of 1 Mill @ 96%	\$17,224,022	\$14,860,884	\$2,363,138	
<b>MILLAGE RATES:</b>				
Required Local Effort	3.0920	3.2770	(0.1850)	(5.65%)
Discretionary	0.7480	0.7480	0.0000	0.00%
Capital Outlay	1.5000	1.5000	0.0000	0.00%
Additional Voted Millage	1.0000	1.0000	0.0000	0.00%
<b>TOTAL MILLAGE</b>	<b>6.3400</b>	<b>6.5250</b>	<b>(0.1850)</b>	

	2023-2024 Proposed Final Millage Rates	2022-2023 Final Millage Rates	Increase / (Decrease)	%
<b>VALUES:</b>				
Estimated Tax Roll	\$ 17,941,689,644	\$15,480,087,369	\$ 2,461,602,275	15.90%
<b>PROPOSED TAX REVENUES:</b>				
Required Local Effort	53,256,676	48,699,116	4,557,560	9.36%
Discretionary	12,883,568	11,115,941	1,767,627	15.90%
Capital Outlay	25,836,034	22,291,326	3,544,708	15.90%
Additional Voted Millage	17,224,022	14,860,884	2,363,138	15.90%
<b>TOTAL TAX REVENUES</b>	<b>\$ 109,200,301</b>	<b>\$ 96,967,267</b>	<b>\$ 12,233,034</b>	